

# YEP Financial Statement

For the Years Ending [Mar 31, 2014 and Mar 31, 2015]

Revenue	2013-14	2014-15 (projected)
Donations	-	2,000
Foundation Grants	27,000	55,000
Corporate Donations	20,000	35,000
Government Grants	-	-
Productive Enterprises	-	3,000
Reimbursed Expenses	15,700	17,000
<b>Total Revenues</b>	<b>62,700</b>	<b>112,000</b>

  

Expenses	2013-14	2014-15 (projected)
Payroll & Benefits		
Executive Director	14,040	38,000
Program Staff	31,658	35,000
Occupancy (rent & utilities)	-	-
Insurance	-	-
Professional Fees	-	-
Office & General	100	150
Events	-	-
Travel	-	-
Telephone & Internet	-	-
Staff & Volunteer Training	-	7,000
Fundraising & Promotion	-	800
Program Expenses	2,936	4,000
Youth Honouraria	8,800	20,000
Web hosting and domains	-	140
IT Development	5,000	5,000
<b>Total Expenses</b>	<b>62,534</b>	<b>110,090</b>
	(166)	(1,910)